

Richfield City
2021

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF THE CITY OF RICHFIELD WILL MEET ON THE 7th DAY OF JULY, 2020
AT 8:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2020 AD VALOREM TAX.

BUDGET SUMMARY

[illegible]

*TAX RATES ARE EXPRESSED IN MILLS.

Betsy Harris
CLERK

STATE OF KANSAS
CITY OF RICHFIELD
2021

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

PROPOSED BUDGET 2021 EXPENDITURES AND AMOUNT OF 2020 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2021 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2019	2020	PROPOSED BUDGET 2021				
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2020 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,941		24,725		22,660	(0)	0.00
SPECIAL HIGHWAY	0		1,220		2,000	0	0.00
TOTALS	6,941	0.00	25,945	0.00	24,660	(0)	0.00
LESS: TRANSFERS	0		0		0		
NET EXPENDITURES	6,941		25,945		24,660		
TOTAL TAX LEVIED					XXXXXXXXXXXX		
ASSESSED VALUATION	177,398		174,235		171,798		
	2019	OUTSTANDING INDEBTEDNESS, JANUARY 1,					
		2020		2021			
G.O. BONDS							
REVENUE BONDS			0		0		
NO-FUND WARRANTS					0		
LEASE PURCHASE PRINCIPAL			0		0		
TOTAL	0		0		0		

*TAX RATES ARE EXPRESSED IN MILLS.

Seckharma
CLERK

CERTIFICATE

TO THE CLERK OF MORTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
CITY OF RICHFIELD

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD July 7, 2020 ; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2020AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2021

		2021ADOPTED BUDGET		
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FUND K.S.A.				
GENERAL 79-1953	6	24,725	(0)	
SPECIAL HIGHWAY 14-535	7	1,220	0	
	8	0	0	
	9	0	0	
	10	0	0	
	11	0	0	
	12	0	0	
TOTALS		25,945	(0)	
PUBLICATION				
FINAL ASSESSED VALUATION				177,797

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ATTEST: 9-1, 2020

Mia Shores
COUNTY CLERK



ASSISTED BY:

Andrew P. Dan
Ed Miller
David K Bushford
Amanda Wray
Scott H. Lee

GOVERNING BODY

2021

COMPUTATION TO DETERMINE LIMIT FOR 2020BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)	
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	
2019 LIBRARY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)	
2019 RECREATION COMMISSION LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)	
2019 OTHER GOVERNMENTAL UNITY LEVY (FROM 2019 BUDGET-CERTIFICATE PAGE)	N/A
3. NET TAX LEVY (BASE)	0

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	0
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	
6. 2019 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) 2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT) INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS	0
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS	0
11. TOTAL ASSESSED VALUATION JUNE 15, 2019 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)	N/A
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)	0
14. TOTAL PERCENTAGE ADJUSTMENTS	0

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2020 BUDGET (FROM 2020 BUDGET-CERTIFICATE PAGE) LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE) DIFFERENCE	0
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2020 BUDGET LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET DIFFERENCE	0
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2020 BUDGET	
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2020 BUDGET	
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES	
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2020 BUDGET	
21. LAW ENFORCEMENT EXPENSE-2020 BUDGET LAW ENFORCEMENT EXPENSE-2019 BUDGET CPI ADJUSTMENT LAW ENFORCEMENT EXPENSES-2019 BUDGET (INDEXED BY CPI) INCREASED LAW ENFORCEMENT EXPENSE IN 2020 BUDGET	0.00% 0 0 0
22. FIRE PROTECTION EXPENSE-2020 BUDGET FIRE PROTECTION EXPENSE-2019 BUDGET CPI ADJUSTMENT FIRE PROTECTION EXPENSES-2019 BUDGET (INDEXED BY CPI) INCREASED FIRE PROTECTION EXPENSE IN 2020 BUDGET	0.00% 0 0 0
23. EMERGENCY MEDICAL EXPENSE-2020 BUDGET EMERGENCY MEDICAL EXPENSE-2019 BUDGET CPI ADJUSTMENT EMERGENCY MEDICAL EXPENSES-2019 BUDGET (INDEXED BY CPI) INCREASED EMERGENCY MEDICAL EXPENSE IN 2020 BUDGET	0.00% 0 0 0
TOTAL INCREASED TAX REVENUE ADJUSTMENTS	0

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2020 BUDGET RECREATION COMMISSION LEVY 2020 BUDGET OTHER GOVERNMENTAL LEVY 2020 BUDGET	
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION	0
26. TOTAL COMPUTED TAX LEVY	0
TOTAL TAXES LEVIED IN 2020 BUDGET	0

STATE OF KANSAS
CITY OF
2021

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2021 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2021 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2021		
		MVT	RVT/WTRCRAFT	16/20M VEH TAX
GENERAL		0	0	0
		0	0	0
TOTAL	0	NONE	NONE	NONE

0
0

0.000000
MVT FACTOR

0.000000
RVT FACTOR

0.000000
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2020

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO	2019 AMOUNT	2020 AMOUNT	2021 AMOUNT	STATUTE
NONE					
		0	0	0	

STATE OF KANSAS
CITY OF
2021

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	30,536	30,040	22,660
TAXES AND SHARED REVENUES:			
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
LIQUOR TAX			
LOCAL SALES TAX			
TOTAL TAXES	0	0	0
GRAIN RECEIPTS	2,720	2,720	2,720
FSA PAYMENTS	0	0	0
SPECIAL HIGHWAY	3,711	0	0
USE OF MONEY AND PROPERTY:			
INTEREST ON IDLE FUNDS	142	10	10
DONATIONS	180	0	0
MISCELLANEOUS	0		
REIMBURSED EXPENSES	318		XXXXXXXXXXXXXXXXXX
SALE OF PROPERTY			XXXXXXXXXXXXXXXXXX
TOTAL USE OF MONEY & PROPERTY	7,071	2,730	XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS	7,071	2,730	0
RESOURCES AVAILABLE	37,606	32,770	22,660

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
RESOURCES AVAILABLE	37,606	32,770	22,660
EXPENDITURES:			
SALARIES	1,680	1,680	1,800
UTILITIES	0	500	1,500
GRAIN EXPENSES	0	800	2,800
MAINTENANCE	1,849	778	4,385
INSURANCE	1,109	1,650	1,650
PUBLICATIONS/BUDGET PREP	218	800	800
OTHER	1,773	2,842	3,794
PROPERTY TAXES	938	1,060	1,154
CAPITAL OUTLAY			4,777
TOTAL EXPENDITURES	7,566	10,110	22,660
UNENCUMBERED CASH BALANCE, DECEMBER 31	30,040	22,660	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY			
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			22,660
TAX REQUIRED			(0)
DELINQUENCY COMPUTATION			
AMOUNT OF 2020 AD VALOREM TAX			(0)

STATE OF KANSAS
CITY OF
2021

ADOPTED BUDGET

SPECIAL HIGHWAY FUND	PRIOR YEAR ACTUAL 2019	CURRENT YEAR ESTIMATE 2020	PROPOSED BUDGET YEAR 2021
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
GAS TAX	0		
TOTAL RECEIPTS	0	0	0
RESOURCES AVAILABLE	0	0	0
EXPENDITURES:			
ROAD REPAIRS	0	0	0
TOTAL EXPENDITURES	0	0	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY			
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			0
TAX REQUIRED			0
DELINQUENCY COMPUTATION			
AMOUNT OF 2020 AD VALOREM TAX			0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2019	PAYMENTS DUE 2019	PAYMENTS DUE 2020
LEASE PURCHASES							

*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATEMENT OF INDEBTEDNESS

[illegible]

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[illegible]